Chart of the Month: Distribution of Revenues and Expenses (FY 2012)

<table>
<thead>
<tr>
<th></th>
<th>Quincy College, 2012</th>
<th>Massasoit Community College, 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenues</td>
<td>$21,551,278</td>
<td>$64,723,930</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$21,797,161</td>
<td>$61,885,397</td>
</tr>
</tbody>
</table>

Quincy College Revenues, 2012
- a. Tuition & Fees (64.7%)
- b. Pell Grants (31.8%)
- c. Grants & Contracts (2.8%)
- d. Other Income (0.3%)
- e. Gifts & Investment Income (0.4%)

Quincy College Expenses, 2012
- a. Instruction (39.6%)
- b. Staff Benefits (14.0%)
- c. Operation of Plant (14.4%)
- d. Student Services (8.3%)
- e. Institutional Support (7.6%)
- f. Student Aid (11.6%)
- g. Academic Support (2.3%)
- h. Depreciation (2.3%)

Massasoit CC Revenues, 2012
- a. Tuition & Fees (38.2%)
- b. Government Appropriations (35.5%)
- c. Grants & Contracts (20.3%)
- d. Other Income (4.1%)
- e. Gifts & Investment Income (0.7%)
- f. Auxiliary Enterprises (1.3%)

Massasoit CC Expenses, 2012
- a. Instruction (22.8%)
- b. Public Service (0.2%)
- b. Staff Benefits (13.3%)
- c. Operation of Plant (7.5%)
- d. Student Services (6.8%)
- e. Institutional Support (13.4%)
- f. Student Aid (17.2%)
- g. Academic Support (14.7%)
- h. Depreciation (2.4%)
- i. Auxiliary Enterprises (1.6%)
- j. Interest (0.1%)

Source: Integrated Postsecondary Education Data System (IPEDS)

NOTE: Employee Fringe Benefits, Operation of Plant, Depreciation, and Interest are broken out separately and not included in % Instruction

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