Chart of the Month: Distribution of Revenues and Expenses

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenues</td>
<td>$20,421,137</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$20,304,108</td>
</tr>
<tr>
<td>Increase in Net Assets</td>
<td>$117,029</td>
</tr>
</tbody>
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Revenues, 2011
- a. Tuition & Fees (68.9%)
- b. Pell Grants (27.5%)
- c. Grants & Contracts (3.2%)
- d. Other Income (0.2%)
- e. Gifts & Investment Income (0.1%)

Expenses by Function, 2011
- a. Instruction (38.1%)
- b. Staff Benefits (16.2%)
- c. Operation of Plant (13.9%)
- d. Student Services (10.5%)
- e. Institutional Support (8.6%)
- f. Student Aid (7.8%)
- g. Academic Support (2.7%)
- h. Depreciation (2.1%)

Source: Integrated Postsecondary Education Data System (IPEDS)

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