

**QUINCY COLLEGE
BOARD OF GOVERNORS
Finance and Facilities Committee
MAY 13, 2026 4:00 P.M.**

Meeting Minutes

The meeting of the Quincy College Board of Governors was held in the 7th Floor Conference Center at Quincy College, and by Zoom as allowed by the State of MA Emergency Open Meeting law due to the COVID 19 crisis at 4:00 p.m. The member roll was called at 4:00pm. Four members were present, there was a quorum. The following members of the Board were present: Governor Christopher Carroll, Governor Dorothy Di Pesa, Committee Chair, Governor Phillip Chong, Governor DJ MacKinnon, Governor Robert Chambers

Also present were President Richard DeCristofaro, Executive Vice President Jessica Cherry, VP of Finance Martin Ahern, Julia Hultin, Executive Assistant

Old Business:

- There was none

New Business:

- A. Governor Di Pesa entertained a motion to move into Executive Session.
 - i The Motion was made and seconded.
 - ii The committee voted unanimously in the affirmative and committee entered Executive Session.
 - B. Governor Di Pesa entertained a motion to end Executive Session.
 - i The Motion was made and seconded.
 - ii The committee voted unanimously in the affirmative and committee exited Executive Session.
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- A. Financial Update
 - a. President Decristofaro reviewed
 - i. Enrollment Trends
 - ii. Budget Process and FY 27 Priorities
 - iii. President explained that the College's health benefits costs are being transferred from The City to the College. This applies to AY 25-26 and forward.
 - b. VP Ahern walked through the AY 26-27 Draft Budget.
 - i. Budget to Actual
 - ii. Academic Credits History

- iii. Budget Summary
- iv. Revenues
- v. Personnel & Expenses
- vi. JVS Budget to Actual
- c. President DeCristofaro highlighted
 - i. College Historical Budget from 2021 to present
 - ii. College growth over the past 6 years
 - iii. Retention Plan
 - iv. Plymouth Programs
- d. Governor Di Pesa requested that we hold an additional Finance Committee meeting on June 10th to vote on whether the budget will be accepted and presented to the full Board.

Adjournment

- a. Governor DiPesa entertained a motion to adjourn the meeting
 - i. The motion was made and seconded
 - ii. The board voted unanimously in the affirmative and the meeting was adjourned.

*That the Board of Governors enter into an executive session pursuant to Massachusetts General Laws, Chapter 30A, , Section 21 (a) (3) to discuss strategy with respect to collective bargaining or litigation- Unit D and Unit E. (6) to consider the purchase, exchange, lease or value of real property if the chair declares that an open meeting may have a detrimental effect on the negotiating position of the public body, namely 122 Arlington Street, 1250 Hancock Street.